

Summary Report by Month and Departments

<b>Summary</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
Billable	3,200	66.67%	25,000	74.40%
Non-Billable	1,600	33.33%	8,600	25.60%
Total	4,800	100.00%	33,600	100.00%
<b>Impl Team Summary</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
Billable	2,200	68.75%	18,000	80.36%
Non-Billable	1,000	31.25%	4,400	19.64%
Total	3,200	100.00%	22,400	100.00%
<b>Dev Team Summary</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
Billable	1,000	62.50%	7,000	62.50%
Non-Billable	600	37.50%	4,200	37.50%
Total	1,600	100.00%	11,200	100.00%