

## Report - Detail Report by Month, Projects, and Department

<b>IMPL Team Billable Project Codes</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
SO#2001 - AllState	80	3.64%	1,500	8.33%
SO#2003 - Bank of America	110	5.00%	2,250	12.50%
SO#2011 - Sara Lee Corp	60	2.73%	1,550	8.61%
SO#2012 - MB Bank	310	14.09%	2,200	12.22%
SO#2015 - State of IL	210	9.55%	1,430	7.94%
SO#2030- Bank of America	320	14.55%	2,750	15.28%
SO#2035 - City of Chicago	220	10.00%	340	1.89%
SO#2036- Cook County	554	25.18%	1,980	11.00%
SO#2040 - Citi Bank	336	15.27%	4,000	22.22%
<b>Total</b>	<b>2,200</b>	<b>100.00%</b>	<b>18,000</b>	<b>100.00%</b>
<b>IMPL Team Non- Billable Project Codes</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
BD001 - General	40	4.00%	570	12.95%
BD002 - CVS	80	8.00%	750	17.05%
AD001 - Project Administration	200	20.00%	850	19.32%
AD002 - General Administration	480	48.00%	1,100	25.00%
PTO001 - Paid time off	120	12.00%	400	9.09%
Holidays	0	0.00%	480	10.91%
Trainings	80	8.00%	250	5.68%
<b>Total</b>	<b>1,000</b>	<b>100.00%</b>	<b>4,400</b>	<b>100.00%</b>
<b>Dev Team Billable Project Codes</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
SO#2001 - AllState	0	0.00%	1,140	16.29%
SO#2011 - Sara Lee Corp	260	26.00%	980	14.00%
SO#2012 - MB Bank	130	13.00%	1,250	17.86%
SO#2015 - State of IL	0	0.00%	660	9.43%
SO#2030- Bank of America	0	0.00%	1,130	16.14%
SO#2035 - City of Chicago	220	22.00%	120	1.71%
SO#2036- Cook County	260	26.00%	570	8.14%
SO#2040 - Citi Bank	130	13.00%	1,150	16.43%
<b>Total</b>	<b>1,000</b>	<b>100.00%</b>	<b>7,000</b>	<b>100.00%</b>
<b>Dev Team Non- Billable Project Codes</b>	<b>MTD Hrs</b>	<b>MTD %</b>	<b>YTD Hrs</b>	<b>YTD %</b>
Adapt001- General	150	25.00%	750	17.86%
Adapt002 - CIS	130	21.67%	550	13.10%
BD001 - General	40	6.67%	300	7.14%
BD002 - CVS	80	13.33%	650	15.48%
AD001 - Project Administration	20	3.33%	550	13.10%
AD002 - General Administration	80	13.33%	550	13.10%
PTO001 - Paid time off	70	11.67%	490	11.67%
Holidays	0	0.00%	240	5.71%
Trainings	30	5.00%	120	2.86%
<b>Total</b>	<b>600</b>	<b>100.00%</b>	<b>4,200</b>	<b>100.00%</b>