

Report - Detail Report by Month, Departments and Employees

<b>Impl Team</b>	<b>MTD Billables Hrs</b>	<b>MTD NB Hrs</b>	<b>MTD %</b>	<b>YTD Billable Hrs</b>	<b>YTD NB Hrs</b>	<b>YTD %</b>
Employee 1	128	32	160.00%	950	170	84.82%
Employee 2	160	0	200.00%	1,050	70	93.75%
Employee 3	160	0	200.00%	995	125	88.84%
Employee 4	180	0	225.00%	1,050	70	93.75%
Employee 5	160	0	200.00%	1,050	70	93.75%
Employee 6	80	80	100.00%	750	370	66.96%
Employee 7	100	60	125.00%	995	125	88.84%
Employee 8	100	40	125.00%	150	970	13.39%
Employee 9	64	96	80.00%	700	420	62.50%
Employee 10	64	96	80.00%	1,050	70	93.75%
Employee 11	64	96	80.00%	1,050	70	93.75%
Employee 12	60	100	75.00%	750	370	66.96%
Employee 13	80	80	100.00%	1,050	70	93.75%
Employee 14	160	0	200.00%	1,000	120	89.29%
Employee 15	160	0	200.00%	510	610	45.54%
Employee 16	128	32	160.00%	1,050	70	93.75%
Employee 17	128	32	160.00%	990	130	88.39%
Employee 18	48	112	60.00%	1,020	100	91.07%
Employee 19	128	32	160.00%	990	130	88.39%
Employee 20	48	112	60.00%	850	270	75.89%
<b>Total</b>	<b>2,200</b>	<b>1,000</b>	<b>68.75%</b>	<b>18,000</b>	<b>4,400</b>	<b>80.36%</b>
<b>Dev Team</b>	<b>MTD Billables Hrs</b>	<b>MTD NB Hrs</b>	<b>MTD %</b>	<b>YTD Billable hrs</b>	<b>YTD NB Hrs</b>	<b>YTD %</b>
Employee 1	80	80	100.00%	940	180	83.93%
Employee 2	128	32	160.00%	320	800	28.57%
Employee 3	160	0	200.00%	480	640	42.86%
Employee 4	64	96	80.00%	750	370	66.96%
Employee 5	48	112	60.00%	1,005	115	89.73%
Employee 6	88	72	110.00%	540	580	48.21%
Employee 7	160	0	200.00%	600	520	53.57%
Employee 8	160	0	200.00%	550	570	49.11%
Employee 9	48	112	60.00%	860	260	76.79%
Employee 10	64	96	80.00%	955	165	85.27%
<b>Total</b>	<b>1,000</b>	<b>600</b>	<b>62.50%</b>	<b>7,000</b>	<b>4,200</b>	<b>62.50%</b>